June 15, 1992 service.igg LRA

Introduced	by:
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Nickels

Proposed No.:

92-460

MOTION NO.

8689

A MOTION establishing policy for service contracting between King County and other governments and rescinding Motions 7730, and 7785.

WHEREAS, new cities or existing jurisdictions may desire to contract with King County for specific services, and

WHEREAS, the county council encourages such contracting in recognition of the economics of scale of maintaining large departments/divisions which promote quality services and low cost, and

WHEREAS, the county council desires to determine the chargeable cost for contracting on an equitable basis whereby citizens in contracting jurisdictions and citizens in unincorporated King County will effectively pay the same amount for the same level of service, and

WHEREAS, the county council recognizes that different levels of service may best serve the needs of the contracting government, a contract will be entered into only if the level of service will be adequate, in the county's judgment, to provide for health and safety, and will meet applicable legal requirements;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

- A. Motions 7730, and 7785 are hereby rescinded.
- B. The minimum contracted level of service shall allow for a different level of service than provided in unincorporated King County provided that, if a lower level of service is requested, in the county's judgement, the level of service is adequate to provided for health and safety, and meets applicable legal requirements.
- C. If the city, or other government, desires an enhanced level of service which is greater than the level of service provided by the county in the absence of annexation or

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incorporation the city, or other government, shall pay actual costs for such enhanced services.

D. Actual expenses are the expenditures that the department/division incurs providing service, including overhead, at the level of service the contracting government desires. The costs are estimated by applying the county's standard level of service delivery plus or minus enhancements or deletions enumerated in the specific service contract.

Overhead costs shall include:

- 1. Current expense overhead.
- 2. Department administration overhead.
- 3. Division overhead.
- 4. Capital Improvement Program overhead if there are capital improvement projects within the municipality, or other jurisdiction, this amount will be charged.
- 5. Plus a proportional share of capital projects which have county-wide benefits amortized over the life of the project.
- 6. Minus the costs for reimbursable or fee supported services.
- 7. Minus services which benefit only the unincorporated area.

- June

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Chair

ATTEST:

Clerk of the Council